



240 S. Illinois Route 59, Bartlett, Illinois 60103

Regular Meeting of the Township Board

February 15th, 2022

7:00 PM

A G E N D A

- I. Call to Order – Roll Call
- II. Pledge of Allegiance
- III. Town Hall (Public Comments)
- IV. Presentations
 - A. Knights of Columbus, Mary's Millennium Council #12801
 - B. R/B Youth Foundation
- V. Reports
 - A. Supervisor's Report
 - B. Clerk's Report
 - C. Assessor's Report
 - D. Department Reports
- VI. Bill Paying
- VII. Unfinished Business
- VIII. New Business
 - A. Regular Meeting Minutes of February 1, 2022
 - B. Fiscal Year 2023 Tentative Budget and Appropriations Ordinance
- IX. Executive Session
- X. Other Business
- XI. Adjournment

DEPARTMENT OF ADMINISTRATIVE SERVICES

Report for January 2022

SERVICE PROVIDED	JANUARY 2022	JANUARY 2021	FYTD 2022	FYTD 2021*
<i>Passports</i>	360	213	3,171	999
Photo fees	\$3,140	\$2,280	\$31,610	\$10,880
Fee deposits	\$13,350	\$8,030	\$123,510	\$35,575
<i>Fishing/Hunting licenses</i>	0	0	47	37
<i>Handicap Placards</i>	19	6	155	116
<i>Human Resources Requests</i>	129	122	1,278	1,320
<i>New Employee Orientations</i>	0	0	23	17
<i>Technology work orders</i>	55	35	503	488
<i>Resident Contacts</i>	2,118	2,144	20,013	16,808
<i>Percent of Budget Expended (33% of year)</i>	10.1%	19.5%	59%	71.7%

*COVID-19 partial closure

Department Highlights

- Assistant Township Administrator Vana and Human Resources Manager Callahan distributed new Township tumblers to all staff in January. The distribution of Hanover Township tumblers was in place of the Annual Employee Appreciation Lunch which was unable to take place again this year due to COVID-19.
- Assistant Township Administrator Vana met with IPMG's Mark Bell to review Hanover Township's risk management coverage.
- Assistant Township Administrator Vana met with the Township's IT provider, ProxIT, to discuss the first steps necessary to renew the annual service contract for information technology services. This will be reviewed by legal counsel and presented for consideration at an upcoming board meeting in March.
- Emergency Services Director Crews and Director's Aide Simandl conducted Active Threat and Emergency Preparedness training at Izaak Walton Youth Center, Senior Center, and Astor Avenue Community Center.
- Human Resources Manager Callahan, Prevention Services Manager Dickinson, and Program Coordinator Miguel participated in first round interviews for the Youth Program Assistant position.
- Community Health Director Smith, Human Resources Manager Callahan, and Home Care Coordinator Lloyd participated in first round interviews for the Home Care Assistant position.
- Facilities and Road Maintenance Director Hanson, Operations Manager Nelson, and Human Resources Manager Callahan participated in first round interviews for the Custodial Associate position.
- Township Administrator Barr virtually attended the quarterly Metropolitan Township Association on January 5.
- On January 18, Township Administrator Barr, Assistant Township Administrator Vana, Director Kuttenberg, and Manager Teachout attended a virtual meeting with Upholding to discuss the Hanover Landing project status.
- Township Administrator Barr, Director Kuttenberg, and Trustee Essick attended a meeting with the Housing Authority of Elgin on January 25.

Hanover Township Mission Statement:

To continuously improve the quality of life for Hanover Township residents.

DEPARTMENT OF AGING SERVICES



Report for January 2022

SERVICE PROVIDED	JANUARY 2022	JANUARY 2021	FYTD 2022	FYTD 2021
<i>Programming Division</i>				
Planned programs	198	91	1,449	809
Participants	878	424	6,771	5,001
Participants (unduplicated)	334	163	688	407
Wait listed (unduplicated)	25	0	274	0
Art & Computer classes	27	24	374	268
Art & Computer class participants	154	141	1,816	1,247
New volunteers	1	1	32	20
Total volunteers (unduplicated)	94	53	162	89
Volunteer hours reported	902	468	9,051	4,185
<i>Nutrition Division</i>				
Meals Served	814	1,023	11,561	10,781
Meals delivered by volunteers	2,730	2,661	26,610	29,030
<i>Social Services Division</i>				
Clients served (unduplicated)	141	172	1,154	1,118
Clients served (duplicated)	218	302	2,758	3,679
Energy Assistance	22	17	338	353
Prescription drugs & health insurance assistance	77	104	1,461	1,460
Social Service programs	10	9	117	85
Social Service program participants	80	39	982	862
Lending Closet transactions	86	77	1,147	763
<i>Transportation Division</i>				
One way rides given	671	549	8,797	5,881
Individuals served (unduplicated)	104	69	236	156
New riders	14	12	236	156
Unmet requests for rides	15	8	269	82

Department Highlights

- Enrichment Programming added three new fitness programs in January: Ageless Grace, Line Dancing, and Tai Chi. Each program meets weekly.
- Instructor Kay curated an exhibit entitled “Artistic Expressions” featuring artists from Aging Services. The exhibit will be presented by Arts in Bartlett at the Bartlett Village Hall January 4 through February 28.
- Social Services Manager Gomez and Social Services Specialists Domingo and Robles attended virtual training on “Communicating with a Person Living with Dementia” on January 13.
- Social Services staff and Auxiliary reception aides began scheduling AARP tax aide appointments on January 24. Appointments are required and will be held at the Hanover Township Senior Center on Mondays and Wednesdays from February 9 – April 11.
- Thirty participants attended an open house “Meet and Greet” session featuring all department divisions, new staff members, and Community Health Nurse James Kramer on January 25.

*Aging Services Mission Statement:
Enriching Lives, Fostering Friendships, Promoting Independence*

OFFICE OF THE ASSESSOR



Report for January 2022

SERVICE PROVIDED	JANUARY 2022	JANUARY 2021	FYTD 2022	FYTD 2021
<i>Administration</i>				
Office visits	204	156	1,515	1,488
Building permits processed	44	211	4,477	4,935
Change of Name	0	3	36	22
Property tax appeals	257	87	468	783
Certificate of Errors	25	41	444	572
Property location updates	0	0	2	4
Sales Recording	245	317	2,994	1,438
New owner mailing	142	221	1,769	870
<i>Exemptions</i>				
Homeowner exemptions	15	19	139	235
Senior homeowner exemptions	2	6	120	91
Senior Freeze exemptions	2	11	156	155
Disabled Veteran exemptions	5	2	14	38
Disabled person exemptions	1	3	27	52
Miscellaneous exemptions	2	6	21	24

Department Highlights

- Extended Tuesday hours provided assistance to 7 visitors after 4:30 pm in January.
- The total number of email addresses on the Assessor's Office contact list is 3,441. 159 new emails contacts were added in January.
- The 2022 scavenger sale is scheduled to start February 14, 2022. The 2019 delinquent tax sale is scheduled to start May 12, 2022. The 2020 delinquent tax sale is scheduled for December 2022.
- Cook County Commissioner Morrison's office has been keeping the office up to date regarding the right of way on Sunnydale Boulevard.
- The 2021 Cook County Board of Review appeals started Monday January 3, 2022. The last day to submit online appeals was Tuesday February 1, 2022.
- On January 13, Cook County residents were informed that any exemptions received on the 2020 tax bill would be automatically renewed for 2021 real estate taxes. A letter will be sent out to all taxpayers informing them of the auto renewal.
- On January 25, a virtual Board of Review appeal seminar was held with 47 taxpayers attending.
- On January 31, Chief Deputy Glascott and Deputy Deyne attended a virtual Cook County Township Assessor's meeting.
- 2021 exemptions forms are estimated to be available online in early March.

Office of the Assessor Mission Statement:

The Hanover Township Assessor is your nearest liaison to the Cook County Assessor's Office. Our duty is to provide professional assistance with questions you may have regarding your real estate assessments and tax bills.

OFFICE OF COMMUNITY AFFAIRS



Report for January 2022

SERVICE PROVIDED	JANUARY 2022	JANUARY 2021	FYTD 2022	FYTD 2021
<i>Website Visits (total)</i>	7,426	6,503	68,211	61,384
<i>Website Visits (unique)</i>	5,348	4,527	48,474	46,784
<i>Facebook Likes</i>	37	27	4,868	4,039
<i>Facebook Reach</i>	15,305	39,711	363,375	437,648
<i>Twitter Followers (new)</i>	11	0	51	38
<i>YouTube Views</i>	258	313	2,535	3,042
<i>Media Releases</i>	5	4	41	25
<i>Total Resident Contacts (Elgin office)</i>	N/A	8	405	169

Department Highlights

- Director Kuttenberg virtually attended the quarterly Metropolitan Township Association membership meeting on January 5 to discuss the upcoming legislative session.
- Director Kuttenberg virtually attended the Streamwood Community Relations Commission January meeting on January 10.
- Director Kuttenberg chaired the special virtual meeting of the Township Communicators of Illinois on January 12 that hosted a presenter from the Northern Illinois University's Center for Governmental Studies to discuss community needs assessments. 17 individuals from 16 Townships were in attendance.
- Director Kuttenberg met with Administrator Barr on January 13 to conduct a FY23 budget review for the Office of Community Affairs.
- Director Kuttenberg joined other Township staff and representatives from UPholdings on January 18 for a virtual meeting to discuss the current status of Hanover Landing.
- Director Kuttenberg attended the Metropolitan Township Association's virtual training on January 19 regarding the need for Townships to engage in Strategic Planning.
- Director Kuttenberg virtually met with Director Crews and Captain Williams on January 19 to discuss social media strategies for the Emergency Services Facebook page.
- Director Kuttenberg joined Trustee Martinez in picking up the Food for Fines donations from the Hanover Park Police Station on January 21.
- Director Kuttenberg virtually attended the January 21 meeting of the Illinois Housing Development Authority where the board approved gap funding for Hanover Landing.
- Director Kuttenberg virtually attended the January 25 Elgin Housing Authority meeting with Administrator Barr where Trustee Essick provided public comments advocating for the HAE to honor its commitment to provide vouchers to the project.

Hanover Township Mission Statement:

To continuously improve the quality of life for Hanover Township residents.

OFFICE OF COMMUNITY HEALTH



Report for January 2022

SERVICE PROVIDED	JANUARY 2022	JANUARY 2021	FYTD 2022	FYTD 2021
<i>Appointments</i>				
ProTimes	5	6	53	90
TB skin test	1	2	23	18
Cholesterol	3	0	68	10
Pharmaceutical Assistance Programs	0	0	1	6
Miscellaneous labs	7	10	67	108
Wellness Screening (BP, diabetes, anemia)	29	4	179	61
Other*	129	22	562	311
<i>Clinic Clients</i>				
Senior Center/ home visits	141	42	793	493
Astor Avenue	9	2	31	28
Offsite clinics	12	0	65	10
Total clients (unduplicated)	53	15	388	251
<i>Public Education & Health Promotion</i>				
Media coverage	2	1	5	1
Informational seminars/Program	3	2	36	23
Program Participants	46	16	1,934	393
<i>Primary Care Provider Support</i>	0	6	10	12

* Includes individuals who were vaccinated at the COVID vaccine clinic

Department Highlights

- Director Smith and Community Health Nurse Kramer provided 8 home visits for residents in the month of January.
- Director Smith and Community Health Nurse Kramer performed 98 rapid antigen COVID tests in the month of January.
- Community Health Assistant Tyrrell, Community Health Nurse Kramer, and Community Health Director Smith attended an Active Threat and Emergency Preparedness training class on January 6.
- Director Smith partnered with Cook County Department of Public Health to acquire 200 more rapid antigen tests on January 11 to screen employees and volunteers for early detection and mitigation of COVID.
- Community Health Nurse Kramer facilitated a weekly series of Wits Workout, a brain fitness program that focuses on socialization for older adults, throughout the month of January.
- Community Health Nurse Kramer attended the Senior Center Meet and Greet on January 25. Residents were invited to meet new employees of the Senior Center and Community Health and learn about upcoming programs and services. Nurse Kramer provided 12 blood pressure screenings for residents at the event.
- Community Health Director Smith and Community Health Nurse Kramer virtually attended the Northwest Municipal Nurses' Meeting on January 25 and learned about the programs and services being offered at various municipalities.

Office of Community Health Mission Statement:

*Our mission is to provide education and health promotion,
prevent the spread of disease and illness, and to assist residents in accessing quality health services.*

DEPARTMENT OF EMERGENCY SERVICES



Report for January 2022

SERVICE PROVIDED	JANUARY 2022	JANUARY 2021	FYTD 2022	FYTD 2021
<i>Hours</i>				
Volunteer Detail Hours	592	943	6,211	5,360
Volunteer Work Hours	59	332	1,266	2,623
Volunteer Training Hours	87	260	1,329	2,144
<i>Total Volunteer Hours</i>	739	1,535	8,808	10,127
<i>Details</i>				
Emergency Call Outs	9	7	96	91
Safety Patrols	4	5	29	49
Township Sponsored Events	3	1	24	37
Other Community Events	0	0	13	42
Miscellaneous	0	0	2	8
<i>Total Details</i>	16	13	154	227

Department Highlights

- Director Crews and Jerry Simandle provided Active Threat training and a review of the safety plan to Township employees on January 4, 6 and 11.
- Director Crews met with West Dundee Fire Department leadership on January 5.
- Director Crews met with DuPage County Emergency Management Communications Lead on January 5.
- HTES responded to a structural fire in Elgin and provided portable lighting on January 6.
- HTES responded to an auto accident with extrication on January 7.
- Director Crews met with Barrington Countryside Fire Department leadership on January 11.
- HTES responded to a structural fire in Hanover Park on January 13.
- HTES responded to a structural fire in Elgin and provided portable lighting on January 22.
- HTES responded to a multiple vehicle accident and provided traffic management in Bartlett on January 23.
- HTES search team responded to a missing young adult in Aurora on January 23.
- HTES responded to a structural fire in Schaumburg and provided portable lighting on January 27.
- HTES responded to a multiple vehicle accident and provided traffic management in Bartlett on January 28.
- HTES responded to a structural fire in Hoffman Estates and provided portable lighting on January 29.

Hanover Township Mission Statement:

To continuously improve the quality of life of Hanover Township residents.

DEPARTMENT OF FACILITIES & ROAD MAINTENANCE

Report for January 2022

SERVICE PROVIDED	JANUARY 2022	JANUARY 2021	FYTD 2022	FYTD 2021
<i>Administration</i>				
Vehicle service calls	7	6	25	21
Work orders	356	265	3,375	2,525
Event set-ups/tear downs	130	21	884	205
<i>Energy Efficiency – Electricity (Kw)</i>				
Astor Avenue Community Center	5,343	5,414	45,839	39,962
Town Hall	7,080	6,300	73,920	56,400
Senior Center	30,547	21,513	305,911	286,644
<i>Energy Efficiency – Gas (Therms)</i>				
Astor Avenue Community Center	384.97	384.97	744.48	1,182.93
Town Hall	1,223.13	1,331.18	2,514.68	3,872.10
Senior Center	1,573.16	2,347.41	11,286.31	13,066.44
<i>Road Maintenance</i>				
Salt Usage (Tons)	231	440	361	582

Department Highlights

- Facilities and Road Maintenance staff participated in the Town Hall and Izaak Walton Center Active Threat trainings. Director Hanson conducted walk-throughs of Senior Center, Astor Avenue Community Center, and Mental Health Resource Center with department staff to complete Active Threat in all facilities.
- Director Hanson met virtually with Attorney Kimzey and representatives from the Village of Hoffman Estates and D.R. Horton Construction to discuss a potential watermain installation along Berner Drive and Dale Drive within the Township Right of Way.
- Director Hanson and Prevention Manager Dickinson, along with representatives from Hitchcock Design Group and E.P. Dole Construction completed the punch list walk through for the substantially completed portions of the Izaak Walton Reserve OSLAD grant project.
- Facilities staff continues twice daily disinfecting of all facilities as part of department coronavirus precautions.
- Director Hanson met with contractors to review and receive quotes on mechanical systems replacement in the main house on the Tiknis Campus Expansion property. Quotes are required for submission of the permit request to Cook County. Both electrical and plumbing contractors were hosted for the walk-through and review.
- Director Hanson met with Thomas Engineering and Cook County Highway Department representatives to discuss West Dale Drive stormwater drainage solutions and historical data of stormwater routes.
- Director Hanson, Road Manager Santangelo, and Operations Manager Nelson participated in the Townships Officials of Illinois “CDL licenses in Township Government” training.
- Facilities and Road staff, along with seasonal snow plow operators completed over 400 hours of snow removal operations on all Township roads and facilities during the month of January with a total of 9 measurable snow events.

DEPARTMENT OF HUMAN SERVICES



Report for January 2022

SERVICE PROVIDED	JANUARY 2022	JANUARY 2021	FYTD 2022	FYTD 2021
<i>General Assistance</i>				
General Assistance clients	7	9	64	100
General Assistance appointments	13	14	130	213
Emergency Assistance appointments	24	25	218	235
Emergency Assistance approved	1	3	20	43
Crisis intake clients	245	136	2,128	3,032
Access to Care	0	0	0	0
<i>LIHEAP Applications/PIPP Re-certifications</i>				
Office	45	4	296	304
Circuit Breaker/Benefit Access	1	1	1	1
<i>Social Services</i>				
ComEd Hardships	0	0	34	40
Weatherization	0	0	2	2
<i>Food Pantry</i>				
Served (Households)	637	566	7,853	8,616
New applications	33	23	273	130
Food Donations	67	80	917	881
<i>Community Center Walk-Ins</i>	122	26	816	285

Department Highlights

- Human Services officially opened as a Veteran Services Site on January 4, 2022. In January, twelve veterans were seen in-person.
- Director Imperato and Coordinator Orozco attended the monthly American Legion outreach event on January 28 in Elgin.
- Beginning in January all food pantry clients were screened for additional services. 157 food pantry applicants were screened and referred to other programs when appropriate.
- Director Imperato is working with Elgin Community College Intern Program for students going into Human Services for the opportunity to intern at the Astor Avenue Community Center. If an intern is assigned to Human Services, they will be paid by Elgin Community College and will be Spanish speaking.
- On January 11, staff and auxiliary staff attended Active Threat Training at the Astor Avenue Community Center.
- Volunteer Employment Specialist Karen Flaxman continues to serve residents with employment needs. Sixteen individuals contacted Specialist Flaxman for assistance with their job search and one found employment in the month of January.
- Partners for Our Communities continue to keep office hours on Wednesday from 8:30 am – 4:30 pm to assist residents with immigration and legal issues.
- Mario Keane from Senator Castro's office is at Astor Avenue Community Center every Tuesday from 1:00 pm – 6:00 pm to assist residents experiencing issues with State programs.

*Human Services Mission Statement
Empowering Residents to Achieve Self-Sustainability*

OFFICE OF THE MENTAL HEALTH BOARD



Report for January 2021

SERVICE PROVIDED	DECEMBER 2021	DECEMBER 2020	FYTD 2022	FYTD 2021
<i>Grant Funding</i>				
New clients	260	88	2,546	1,736
Ongoing clients	978	1,061	6,785	7,805
Closed cases	41	13	351	492
Prevention programming presentations	46	25	210	166
Number in audience	528	175	2,841	936
<i>TIDE</i>				
Participants	27	25	27	25
Rides	306	129	1,189	1,064
<i>Resource Center</i>				
Organizations providing services	4	6	4	6
Clients served	30	13	182	333

Department Highlights

- The Mental Health Board met on January 25 for their Annual Funding Allocation meeting. The Mental Health Board awarded \$1,000,000 to 29 agencies and 43 programs.
- Contacted all FY23 funded agencies to notify them of the award.
- The Mental Health Board Planning Committee also met on January 25 to begin work on the Strategic Plan.
- Continued discussion with web developers to gain quotes and discuss the relaunching of the Mental Health Board reporting website.
- Manager Teachout attended a webinar on the Illinois Mental Health Task Force regional meeting for Cook County to provide feedback on services available to people involved in the justice system.
- Manager Teachout enrolled 1 new TIDE Rider.
- Attended Partners in Our Communities Virtual Community meeting.
- Attended virtual update meetings with UpHoldings and Township staff.

Mental Health Board Mission Statement:

The Hanover Township Mental Health Board ensures that services in the area of mental health, including developmental disabilities, addictions and substance abuse, are available to all residents of Hanover Township.

DEPARTMENT OF YOUTH AND FAMILY SERVICES

Report for January 2022

SERVICE PROVIDED	JANUARY 2022	JANUARY 2021	FYTD 2022	FYTD 2021
<i>Outreach & Prevention</i>				
Open Gym participants	n/a*	66	n/a*	10,353
Open Gym participants (unduplicated)	n/a*	7	n/a*	2,525
Alternative to Suspension referrals	22	2	312	147
Alternative to Suspension participants	316	86	1,394	1,245
Alternative to Suspension participants (unduplicated)	143	41	230	206
<i>Clinical</i>				
Therapy clients	493	459	3,910	3,124
Therapy clients (unduplicated)	129	77	990	638
New clients (unduplicated)	7	5	71	49
Clinical hours	319	285	3,362	2,200
Group session participants	116	19	485	169
<i>Tutoring Participants</i>				
Total	0	38	514	318
Unduplicated	0	35	228	165

*Open Gym Program has temporarily been paused due to the COVID-19 pandemic.

Department Highlights:

- Youth and Family Services staff participated in the Active Threat Training on January 4 specific to the Izaak Walton Youth Center.
- Manager Gonzalez attended the webinar, “No Surprises Act: Vital Information for Counselors” on January 11. Manager Gonzalez will be presenting this information to all family therapists.
- Manager Gonzalez presented virtually to the U-46 parent group Café Con Leche on January 20 regarding mental health care for parents and their children. Manager Gonzalez shared department programming to participants.
- Brandon Urbina Vargas accepted the position of Youth Program Assistant on January 25. A start date will be determined once background checks have been completed.
- Manager Gonzalez has begun conducting interviews in January for possible internship opportunities for the department.
- Manager Dickinson, Program Coordinator Miguel, and Human Resources Manager Callahan conducted five first round interviews for the Youth Program Assistant position in the month of January.
- Director Houdek and Manager Dickinson joined the Chicago Metro Area Youth Leaders Consortium. This consortium is made up of organizations that have youth centers.

The mission of Hanover Township Youth and Family Services is the prevention of juvenile delinquency and the promotion of positive development in young people. We strengthen families, provide outreach to youth at risk of school failure and contribute to the building of a healthier Township community.

Hanover Township

Board Audit Report

From 2/1/22 - 2/14/22

	Total
Total Town Fund	37,979.95
Total Senior Services Fund	14,275.31
Total General Assistance Fund	4,482.68
Total Road Maintenance Fund	4,208.35
Total Committee for Senior Citizens Services	94.00
Total Mental Health Board Fund	3,943.59
Total IMRF Fund	
Total Social Security Fund	
Total Vehicle Fund	200.00
Total Capital Fund	892.75
Total All Funds	66,076.63

Supervisor

Town Clerk

Attest

Trustee

Trustee

Trustee

Trustee

Hanover Township Board Audit Report

February 1 - 14, 2022

Type	Date	Num	Name	Memo	Amount
11A · Senior Center Assets					
1101520 · Prepaid Expense					
Check	02/08/2022	145165	Giuseppa Crisopulli	In the Kitchen Class Instruction April	800.00
Check	02/08/2022	145169	Julie Ramirez	Inv# 61824 Senior Exercise Instructor - April	390.00
Check	02/08/2022	145170	Shannon Reiskis	Chair Yoga Class Instruction April	140.00
Total 1101520 · Prepaid Expense					1,330.00
Total 11A · Senior Center Assets					1,330.00
5053 · Mental Health - Revenue					
5053850 · Tide Revenues					
Check	02/11/2022	145297	Martin Amos	Unused Vouchers	12.00
Total 5053850 · Tide Revenues					12.00
Total 5053 · Mental Health - Revenue					12.00
1014 · Town Fund - Expenditures					
101CAP · Capital Expenditures					
1014430 · Computer Equipment & Software					
Check	02/08/2022	145201	ProxiT Technology Solutions	Inv# 22811 Labor, Email, Anti-Virus Jan 2022	4,901.69
Check	02/11/2022	145308	Access 1 Source	Inv# 93547 Time & Attendance Monthly Software Fee	257.00
Total 1014430 · Computer Equipment & Software					5,158.69
Total 101CAP · Capital Expenditures					5,158.69
101CHN · Community Health					
1014454 · Travel & Training					
Check	02/08/2022	145182	Kramer, James	Mileage Reimbursement Jan 2022	30.42
Total 1014454 · Travel & Training					30.42
1014457 · Furniture and Computer Equip					
Check	02/01/2022	145159	Quench USA, Inc.	Inv# 3742091 Water Cooler Rental Feb-Apr	56.78
Total 1014457 · Furniture and Computer Equip					56.78
Total 101CHN · Community Health					87.20
101CVA · Community Affairs					
101CMA · Community Relations					
1014614 · Printing					
Check	02/08/2022	145187	Braden Interact Business (DDElgin-IBP)	Inv# 759719 Copy Charges Jan 2022	3.46
Total 1014614 · Printing					3.46
1014617 · Equipment & Furniture					
Check	02/01/2022	145149	Canteen Refreshment Services	Inv# ORD127218 Water Machine Rental 11/8-12/5	44.95

Hanover Township Board Audit Report

February 1 - 14, 2022

Type	Date	Num	Name	Memo	Amount
Total 1014617 · Equipment & Furniture					44.95
1014621 · Satellite Office Utilities					
Check	02/01/2022	145156	Nicor 78	Acct# 78-11-12-9467 Monthly Charges 12/28-1/25	542.33
Check	02/08/2022	145189	City of Elgin	Acct# 413720-6423 Water Monthly Charges 12/10-1/7	45.15
Check	02/08/2022	145190	Com Ed 010	Acct# 6997418010 Monthly Charges 12/8-1/11	327.97
Total 1014621 · Satellite Office Utilities					915.45
1014625 · Communications					
Check	02/11/2022	145324	Breese Journal & Publishing Company	Inv# 141044 Hanover Newsletter Printing	7,184.62
Total 1014625 · Communications					7,184.62
1014634 · Software					
Check	02/01/2022	145157	Policy Engage	Inv# 201276 TrackBill Software Application	2,250.00
Total 1014634 · Software					2,250.00
Total 101CMA · Community Relations					10,398.48
Total 101CVA · Community Affairs					10,398.48
101ES · ES - Expenditures					
1014813 · Vehicle Fuel & Maintenance					
Check	02/11/2022	145301	McGuire, Brian P	ES Vehicle Fuel	55.78
Total 1014813 · Vehicle Fuel & Maintenance					55.78
Total 101ES · ES - Expenditures					55.78
101LEA · Legal & Auditing					
1014502 · Legal Services					
Check	02/11/2022	145323	Airdo Werwas LLC	Legal Fees Jan 22	6,214.43
Check	02/11/2022	145323	Airdo Werwas LLC	Legal Fees Jan 22	1,017.88
Check	02/11/2022	145323	Airdo Werwas LLC	Legal Fees Jan 22	1,348.68
Check	02/11/2022	145323	Airdo Werwas LLC	Legal Fees Jan 22	909.51
Total 1014502 · Legal Services					9,490.50
Total 101LEA · Legal & Auditing					9,490.50
101MAIN · Facilities Maintenance					
1014210 · Building Maintenance - Town					
Check	02/08/2022	145195	Mice Mob Exterminators	Inv #59965 Rodent Control Svc ESHQ	1,280.00
Total 1014210 · Building Maintenance - Town					1,280.00
1014211 · Building Maintenance - Senior					
Check	02/08/2022	145204	Tierra Environmental Industrial Services	Inv# T-22-1143 Kitchen Grease Trap Cleaning	165.00

Hanover Township Board Audit Report

February 1 - 14, 2022

Type	Date	Num	Name	Memo	Amount
Total 1014211 · Building Maintenance - Senior					165.00
1014221 · Cell Phone/Communications					
Check	02/01/2022	145142	Hanson, Caleb M.	Cell Phone Reimbursement July-Dec 2021	300.00
Total 1014221 · Cell Phone/Communications					300.00
1014228 · Building Maintenance - Izaac					
Check	02/08/2022	145197	Orkin Pest Control 641 (IWC) Jay St	Inv# 219882138 IWC Exterminator Nov	73.26
Check	02/08/2022	145197	Orkin Pest Control 641 (IWC) Jay St	Inv# 221261877 IWC Exterminator Dec	73.26
Check	02/08/2022	145197	Orkin Pest Control 641 (IWC) Jay St	Inv# 222393141 IWC Exterminator Jan	73.26
Total 1014228 · Building Maintenance - Izaac					219.78
1014229 · Equipment Maintenance - Izaac					
Check	02/08/2022	145191	Elgin Key & Lock Co., Inc.	Inv# 211850 Storage Cabinet Keys	5.44
Total 1014229 · Equipment Maintenance - Izaac					5.44
Total 101MAIN · Facilities Maintenance					1,970.22
101PAN · Pantry					
1014161 · Utilities					
Check	02/01/2022	145154	Nicor 65	Acct# 65-08-57-1000 5 (Meter 1) Monthly Charges 12/14-1/12	214.72
Check	02/01/2022	145155	Nicor 75	Acct# 75-08-57-1000 4 (Meter 2) Monthly Charges 12/15-1/12	255.31
Check	02/11/2022	145322	Village of Hanover Park	Acct 3940-001 Water/Sewer	41.34
Total 1014161 · Utilities					511.37
Total 101PAN · Pantry					511.37
101THE · Town Hall Expense					
1014402 · Telephone - Town					
Check	02/01/2022	145148	AT&T 152	Inv# 84717527311 Monthly Line 1/22-2/21	93.61
Total 1014402 · Telephone - Town					93.61
1014403 · Utilities - Town					
Check	02/01/2022	145152	Nicor 34	Acct# 34-51-77-1000 9 Monthly Charges 12/15-1/13	1,233.16
Total 1014403 · Utilities - Town					1,233.16
1014405 · Internet Access - Town					
Check	02/08/2022	145185	AT&T 824	Acct# 253810824 Back-up Internet 12/28-1/27	93.76
Total 1014405 · Internet Access - Town					93.76
1014416 · Equipment Rental - Town					
Check	02/08/2022	145188	Canteen Refreshment Services	Inv# ORD138212 Water Machine Rental 1/31-2/27	44.95
Total 1014416 · Equipment Rental - Town					44.95

Hanover Township Board Audit Report

February 1 - 14, 2022

Type	Date	Num	Name	Memo	Amount
Total 101THE · Town Hall Expense					1,465.48
101TOE · Town Office Expense					
1014404 · Office Supplies					
Check	02/08/2022	145203	Staples	Inv# 3498047346 Ink Refill	9.95
Check	02/08/2022	145203	Staples	Inv# 3498047352 Copy Paper, Stapler, Scissors	188.13
Check	02/08/2022	145203	Staples	Credit Inv# 3497609094	-14.90
Total 1014404 · Office Supplies					183.18
1014406 · Printing					
Check	02/11/2022	145309	Braden Interact Business (DD6303723780)	Inv# 761594 Copy Charges Overage Jan 22	246.20
Total 1014406 · Printing					246.20
1014530 · Financial Administration					
Check	02/08/2022	145208	Governmental Accounting, Inc	Inv# 59119 Monthly Contract Billing Feb 2022	5,400.00
Total 1014530 · Financial Administration					5,400.00
Total 101TOE · Town Office Expense					5,829.38
104ASR · Assessor's Division					
1044492 · Dental, Vision & Life Insurance					
Check	02/08/2022	145196	NCPERS	Billing# 5785022022 Monthly Premium Feb 2022	16.00
Total 1044492 · Dental, Vision & Life Insurance					16.00
Total 104ASR · Assessor's Division					16.00
109YFS · Youth & Family Services					
109ADM · Administration & Clinical					
1094612 · Consulting Fees					
Check	02/01/2022	145147	Vince Walsh-Rock	Inv# 02 YFS Monthly Consulting	300.00
Total 1094612 · Consulting Fees					300.00
1094613 · Answering Service					
Check	02/01/2022	145140	Community Crisis Center	Stmnt# 2022-Annual - After Hours Telephone Response	1,200.00
Total 1094613 · Answering Service					1,200.00
1094614 · Printing					
Check	02/01/2022	145158	Precise Printing Network, Inc.	Inv# 52346 Youth & Family Trifold Brochure	362.00
Check	02/01/2022	145160	TTSG Leasing	Inv# 67916 Copy Charges 12/13-1/12	61.37
Total 1094614 · Printing					423.37
1094617 · Equipment Maintenance					
Check	02/11/2022	145314	De Lage Landen Financial Services	Inv# 75293386 Copier Lease 2/15-3/14	179.06

Hanover Township Board Audit Report

February 1 - 14, 2022

Type	Date	Num	Name	Memo	Amount
			Total 1094617 · Equipment Maintenance		179.06
			1094619 · Office Supplies		
Check	02/08/2022	145176	Herrera, Marina	Office Supplies	16.20
			Total 1094619 · Office Supplies		16.20
			1094621 · Recruitment and Pre Employment		
Check	02/11/2022	145321	Verify (XHANYF)	Inv# 1449995 Background Check	18.00
			Total 1094621 · Recruitment and Pre Employment		18.00
			1094623 · Travel		
Check	02/01/2022	145141	Gomez, Patricia	Mileage Reimbursement Jan	5.27
Check	02/08/2022	145174	Gomez, Karla L	Mileage Reimbursement Jan	14.04
Check	02/08/2022	145175	Garcia, Genesis	Mileage Reimbursement Jan	28.96
Check	02/08/2022	145179	Martinez, Magdalena	Mileage Reimbursement Jan	10.53
Check	02/08/2022	145180	Tom Sedgwick	Mileage Reimbursement Jan	20.88
			Total 1094623 · Travel		79.68
			Total 109ADM · Administration & Clinical		2,216.31
			109OUT · Outreach & Prevention		
			1094644 · Travel		
Check	02/01/2022	145144	Konzal, Tessa	Mileage Reimbursement Dec	98.56
Check	02/01/2022	145145	Miguel, Michael	Mileage Reimbursement Dec	50.40
Check	02/01/2022	145146	Trujillo, Gisel	Mileage Reimbursement Nov	99.68
Check	02/01/2022	145146	Trujillo, Gisel	Mileage Reimbursement Dec	101.92
Check	02/08/2022	145177	Konzal, Tessa	Mileage Reimbursement Jan	132.21
Check	02/08/2022	145178	Litz, Danielle	Mileage Reimbursement Jan	163.80
Check	02/08/2022	145181	Trujillo, Gisel	Mileage Reimbursement Jan	133.97
			Total 1094644 · Travel		780.54
			Total 109OUT · Outreach & Prevention		780.54
			Total 109YFS · Youth & Family Services		2,996.85
			Total 1014 · Town Fund - Expenditures		37,979.95
			1104 · Aging Services - Expenditures		
			1104ADM · Administration		
			1104523 · Recruitment		
Check	02/08/2022	145205	Verify (XHTSSE)	Inv# 1450004 Background Checks Jan 2022	36.00
			Total 1104523 · Recruitment		36.00
			1104524 · Utilities		
Check	02/01/2022	145153	Nicor 53	Acct# 53-90-98-7636 8 Monthly Charges 12/27-1/24	2,322.55

Hanover Township Board Audit Report

February 1 - 14, 2022

Type	Date	Num	Name	Memo	Amount
Total 1104524 · Utilities					2,322.55
1104527 · Equipment					
Check	02/01/2022	145159	Quench USA, Inc.	Inv# 3742091 Water Cooler Rental Feb-Apr	170.32
Check	02/08/2022	145199	Pitney Bowes Global Financial Services	Inv# 3105300665 Postage Machine Quarterly Lease 12/4-3/3	373.32
Total 1104527 · Equipment					543.64
1104538 · Community Affairs					
Check	02/08/2022	145206	West Pier Laundry Streamwood	Inv# 3171 Community Event Laundry Service Tablecloths	18.45
Total 1104538 · Community Affairs					18.45
Total 1104ADM · Administration					2,920.64
1104NUT · Nutrition					
1105551 · Congregate Food					
Check	02/01/2022	145150	Get Fresh Produce, Inc	Inv# 3967492 Congregate Food	113.15
Check	02/01/2022	145150	Get Fresh Produce, Inc	Inv# 3967653 Congregate Food	6.40
Check	02/08/2022	145192	Get Fresh Produce, Inc	Congregate Foods	441.74
Check	02/11/2022	145315	Get Fresh Produce, Inc	Congregate Foods	303.88
Total 1105551 · Congregate Food					865.17
1105553 · Congregate Supplies					
Check	02/01/2022	145150	Get Fresh Produce, Inc	Inv# 3967492 Congregate Supplies	22.38
Check	02/08/2022	145192	Get Fresh Produce, Inc	Congregate Supplies	90.40
Check	02/08/2022	145206	West Pier Laundry Streamwood	Inv# 3160 Laundry Service Dish Towels/Tablecloths	5.55
Check	02/11/2022	145315	Get Fresh Produce, Inc	Congregate Supplies	68.75
Total 1105553 · Congregate Supplies					187.08
1105558 · Home Delivered Meals Food					
Check	02/01/2022	145150	Get Fresh Produce, Inc	Inv# 3967492 HDM Food	113.15
Check	02/01/2022	145150	Get Fresh Produce, Inc	Inv# 3967653 HDM Food	6.40
Check	02/08/2022	145192	Get Fresh Produce, Inc	HDM Food	441.73
Check	02/08/2022	145202	Pur Foods LLC dba Mom's Meals	Inv# MM01312022-HT Special Dietary Meals (448) Jan	3,017.00
Check	02/11/2022	145315	Get Fresh Produce, Inc	HDM Food	303.87
Total 1105558 · Home Delivered Meals Food					3,882.15
1105560 · Home Delivered Meals Supplies					
Check	02/01/2022	145150	Get Fresh Produce, Inc	Inv# 3967492 HDM Supplies	22.37
Check	02/08/2022	145192	Get Fresh Produce, Inc	HDM Supplies	90.40
Check	02/08/2022	145206	West Pier Laundry Streamwood	Inv# 3160 Laundry Service Dish Towels/Tablecloths	5.55
Check	02/11/2022	145315	Get Fresh Produce, Inc	HDM Supplies	68.75
Total 1105560 · Home Delivered Meals Supplies					187.07
Total 1104NUT · Nutrition					5,121.47

Hanover Township Board Audit Report

February 1 - 14, 2022

Type	Date	Num	Name	Memo	Amount
1104PRO · Enrichment Programs					
1104515 · Programming					
Check	02/08/2022	145165	Giuseppa Crisopulli	In the Kitchen Class Instruction March	800.00
Check	02/08/2022	145166	Lancaster Bingo	Inv# 4250951 Bingo Cards	375.00
Check	02/08/2022	145169	Julie Ramirez	Inv# 61824 Senior Exercise Instructor - March	390.00
Check	02/08/2022	145170	Shannon Reiskis	Chair Yoga Class Instruction March	140.00
Check	02/11/2022	145306	Giuseppa Crisopulli	In the Kitchen Class Supplies	97.82
Total 1104515 · Programming					1,802.82
1104520 · Volunteer Services					
Check	02/08/2022	145167	Kathy Lindahl	Home Delivered Meals Mileage Reimbursement Jan 2022	32.18
Check	02/08/2022	145168	James Mattson	Home Delivered Meals Mileage Reimbursement Jan 2022	76.05
Check	02/08/2022	145171	Wayne Ruttenburg	Home Deliveres Meals Mileage Reimbursement Jan 2022	93.60
Check	02/08/2022	145172	Bill Schmidt	Home Delivered Meals Mllege Reimbursement Jun-Jan	182.80
Check	02/08/2022	145173	Charles Valerio	Home Delivered Meals Mileage Reimbursement 1/13-2/3	33.93
Check	02/08/2022	145184	Larry Piemonte	Home Delivered Meals Mileage Reimbursement Jan 2022	34.34
Check	02/08/2022	145205	Verify (XHTSSE)	Inv# 1450004 Background Checks Jan 2022	108.00
Check	02/11/2022	145303	Sue Mattioli	Home Delivered Meals Mileage Reimbursement Nov-Feb	58.77
Check	02/11/2022	145304	Phil Roth	Home Delivered Meals Mileage Reimbursement Dec-Feb	50.22
Check	02/11/2022	145305	Dorothy Archer	Home Delivered Meals Mileage Reimbursement Jan 22	47.21
Total 1104520 · Volunteer Services					717.10
Total 1104PRO · Enrichment Programs					2,519.92
1104SOC · Social Services					
1104519 · Senior Assistance					
Check	02/11/2022	145302	Spring Lakes Estates	Utilities Assistance	200.00
Total 1104519 · Senior Assistance					200.00
Total 1104SOC · Social Services					200.00
1104TRN · Transportation					
1104518 · Vehicle Maintenance					
Check	02/01/2022	145151	Kammes Auto & Truck Repair, Inc.	Inv# 136520 State Inspection #142	40.00
Check	02/01/2022	145151	Kammes Auto & Truck Repair, Inc.	Inv# 136520 State Inspection #143	40.00
Check	02/11/2022	145307	Airstream Pressure Washing Inc	Inv# 18199 Bus Wash May (8)	240.00
Check	02/11/2022	145307	Airstream Pressure Washing Inc	Inv# 52136 Bus Wash June (7)	175.00
Check	02/11/2022	145307	Airstream Pressure Washing Inc	Inv# 111364 Bus Wash July (8)	240.00
Check	02/11/2022	145307	Airstream Pressure Washing Inc	Inv# 179330 Bus Wash August (8)	240.00
Check	02/11/2022	145307	Airstream Pressure Washing Inc	Inv# 179632 Bus Wash September (7)	210.00
Check	02/11/2022	145313	Complete Fleet Services Inc.	Inv# 35015 Front Brakes/Pads/Rotors	998.28
Total 1104518 · Vehicle Maintenance					2,183.28
Total 1104TRN · Transportation					2,183.28
Total 1104 · Aging Services - Expenditures					12,945.31

Hanover Township Board Audit Report

February 1 - 14, 2022

Type	Date	Num	Name	Memo	Amount
2024 · Human Services - Expenditures					
2024ADM · Administration					
2024210 · Printing					
Check	02/11/2022	145316	Kwik Print	Inv# 70504 Business Cards	45.30
Total 2024210 · Printing					45.30
2024212 · Dues & Publications					
Check	02/11/2022	145317	NACVSO	Veteran Service Officer Membership - L. Orozco	50.00
Check	02/11/2022	145318	NACVSO	Veteran Service Officer Membership - N. Leitner	50.00
Check	02/11/2022	145319	NACVSO	Veteran Service Officer Membership - M. Imperato	50.00
Total 2024212 · Dues & Publications					150.00
2024507 · Professional Services					
Check	02/11/2022	145320	Verify (XHANGA)	Inv# 1449994 Background Checks Jan 22	18.00
Total 2024507 · Professional Services					18.00
Total 2024ADM · Administration					213.30
2024HOM · Home Relief					
2024102 · Rent					
Check	02/01/2022	5987	Larry Bennett	February 2022 Rent	500.00
Check	02/01/2022	5988	Michelle Breen	February 2022 Rent	500.00
Check	02/01/2022	5991	Foremost Insurance Company	Home Insurance Assistance Feb 2022	52.38
Check	02/01/2022	5992	Spring Lakes Estates	February 2022 Rent	645.00
Check	02/01/2022	5993	Spring Lakes Estates	February 2022 Rent	660.00
Total 2024102 · Rent					2,357.38
2024103 · Utilities					
Check	02/01/2022	5990	Com Ed GA Home Relief	Utilities Assistance	90.00
Total 2024103 · Utilities					90.00
2024105 · Personal Essentials					
Check	02/01/2022	5994	Walmart	Personal Essentials	600.00
Total 2024105 · Personal Essentials					600.00
2024106 · Travel Expenses					
Check	02/01/2022	5989	BP Gas Station	Fuel Assistance Card	50.00
Total 2024106 · Travel Expenses					50.00
2024119 · Emergency Assistance					
Check	02/11/2022	5995	Ves Apostolov	Emergency Assistance	1,172.00
Total 2024119 · Emergency Assistance					1,172.00

Hanover Township Board Audit Report

February 1 - 14, 2022

Type	Date	Num	Name	Memo	Amount
Total 2024HOM · Home Relief					4,269.38
Total 2024 · Human Services - Expenditures					4,482.68
3034 · Road Maintenance - Expenditures					
3034ADM · Administration					
3034701 · Legal					
Check	02/11/2022	145323	Airdo Werwas LLC	Legal Fees Jan 22	1,446.98
Total 3034701 · Legal					1,446.98
3034710 · Community Affairs					
Check	02/08/2022	145186	Battery Solutions	Inv# AA733021 Community Battery Recycling	992.61
Total 3034710 · Community Affairs					992.61
3034711 · Utilities					
Check	02/11/2022	145310	Com Ed 039	Acct# 7826007039 Monthly Charges 1/4-2/3	16.61
Check	02/11/2022	145312	Com Ed 8009 (R&B)	Acct# 7826008009 Monthly Charges/Supply Services 1/4-2/3	149.38
Total 3034711 · Utilities					165.99
Total 3034ADM · Administration					2,605.58
3034ROD · Road Maintenance					
3034600 · Controlled Substance Testing					
Check	02/08/2022	145183	Midwest Truckers Association Inc	Controlled Substance Testing - 3	30.00
Total 3034600 · Controlled Substance Testing					30.00
3034602 · Operating Supplies & Materials					
Check	02/08/2022	145194	Menards - Hanover Park	Inv# 75894 Replace Damaged Mail Box Plowing	79.99
Check	02/08/2022	145194	Menards - Hanover Park	Inv #75894 Scag Plow Springs	28.98
Total 3034602 · Operating Supplies & Materials					108.97
3034610 · Street Lighting					
Check	02/11/2022	145311	Com Ed 076	Acct# 7742763076 Monthly Charges 1/4-2/3	126.02
Total 3034610 · Street Lighting					126.02
Total 3034ROD · Road Maintenance					264.99
303EQM · Equipment					
3034609 · Maintenance Vehicles & Equip					
Check	02/08/2022	145200	Preventative Maintenance Systems, Inc	Inv# 15581 Hydraulic Hose Replacement Truck# 505	1,337.78
Total 3034609 · Maintenance Vehicles & Equip					1,337.78
Total 303EQM · Equipment					1,337.78

Hanover Township Board Audit Report

February 1 - 14, 2022

Type	Date	Num	Name	Memo	Amount
Total 3034 · Road Maintenance - Expenditures					4,208.35
4045 · Comm/SR Citizens Svcs - Expense					
4045135 · Bingo Expense					
Check	02/01/2022	145143	Illinois Department of Revenue	Quarterly Bingo Tax	94.00
Total 4045135 · Bingo Expense					94.00
Total 4045 · Comm/SR Citizens Svcs - Expense					94.00
5054 · Mental Health - Expenditures					
5054ADM · Administration					
5054541 · Printing					
Check	02/08/2022	145163	Precise Printing Network, Inc.	Inv# 52344 MHB Trifold Brochure	181.00
Total 5054541 · Printing					181.00
Total 5054ADM · Administration					181.00
5054COM · HT Community Resource Center					
5054210 · Utilities					
Check	02/08/2022	145161	Comcast (823 MHB)	Acct 8771 10 084 0485823 Monthly Cable/Internet 2/2-3/1	255.56
Check	02/08/2022	145162	Com Ed 019 (MHB)	Acct# 6992134019 Monthly Charges 12/6-1/7	288.37
Check	02/11/2022	145300	Groot, Inc (114943)	Acct# 3107-114943 Monthly Charges Feb 22	151.28
Total 5054210 · Utilities					695.21
5054286 · Agency Support Services					
Check	02/08/2022	145164	Quench USA, Inc.	Inv# 3743840 Water Cooler Rental Feb	55.00
Total 5054286 · Agency Support Services					55.00
Total 5054COM · HT Community Resource Center					750.21
5054SVC · Service Contracts					
5054146 · Bridge YFS Crisis Intervention					
Check	02/11/2022	145295	The Bridge Youth & Family Services	Crisis Services Jan 2022	420.88
Total 5054146 · Bridge YFS Crisis Intervention					420.88
5054162 · Tide Transportation					
Check	02/11/2022	145299	A#1 Cab Dispatch Inc	Tide Transportation Services Jan 2022	2,232.25
Total 5054162 · Tide Transportation					2,232.25
5054201 · Journeys Hope Center					
Check	02/11/2022	145298	Journey the Road Home	Hope Center Counseling Jan 2022	66.00
Total 5054201 · Journeys Hope Center					66.00
5054204 · Easter Seals Family Support					

Hanover Township Board Audit Report

February 1 - 14, 2022

Type	Date	Num	Name	Memo	Amount
Check	02/11/2022	145296	Easter Seals DuPage & Fox Valley Region	Family Support Services Jan 2022	281.25
Total 5054204 · Easter Seals Family Support					281.25
Total 5054SVC · Service Contracts					3,000.38
Total 5054 · Mental Health - Expenditures					3,931.59
7004 · Vehicle Replcmnt - Expenditures					
7004540 · Bus Purchase					
Check	02/08/2022	145198	Pace	Inv# 601133 Bus Lease	100.00
Check	02/08/2022	145198	Pace	Inv# 601142 Bus Lease	100.00
Total 7004540 · Bus Purchase					200.00
Total 7004 · Vehicle Replcmnt - Expenditures					200.00
8084 · Capital Projects - Expenditures					
8084420 · Izaak Walton Ctr Improvements					
Check	02/08/2022	145193	Hitchcock Design Group	Inv# 27555 Izaak Walton Reserve Jan 2022 Progress Payment	892.75
Total 8084420 · Izaak Walton Ctr Improvements					892.75
Total 8084 · Capital Projects - Expenditures					892.75
TOTAL					66,076.63

- I. Call to Order/Roll Call: Clerk Dolan Baumer called the Board meeting to order at 7:00 p.m.

Clerk Dolan Baumer called the roll; present were Clerk Dolan Baumer and Trustees Beattie, Essick, Camacho, and Martinez, and Supervisor McGuire

Others present in person were Assessor Khaja Moinuddin, Facilities and Road Maintenance Director Caleb Hanson, Aging Services Director Megan Conway, Human Services Director Mary Jo Imperato, Community and Government Relations Director Tom Kuttentberg, Emergency Services Director Mike Crews, Youth and Family Services Director Tina Houdek, Mental Health Board Manager Amanda Teachout, Assistant Administrator Kristin Vana, Administrator James Barr, Administrative Assistant Hailey Match, and Attorney Mike Airdo. Also present was Village of Streamwood Trustee Mike Baumer. representatives from the Streamwood High School National Honor Society and Joan Laskowski from Streamwood Guns n' Hoses.
- II. Pledge of Allegiance: Supervisor McGuire invited everyone to stand and join him in the Pledge of Allegiance to the Flag.
- III. Town Hall: Supervisor McGuire asked if there was anyone in the audience who had comments to make or questions to ask of the Board. There were no responses. Mr. McGuire closed the Town Hall.
- IV. Presentations:
 - A. The Board thanked the Streamwood Guns n' Hoses organization for their donation to the Hanover Township Food Pantry last year.
 - B. The Board thanked the Streamwood High School National Honor Rolls students for their support during the holiday distributions of gifts and food during December 2021.
- IV. Reports:
 - A. Supervisor's Report: Supervisor McGuire reported that he attended the Chapel Creek homeowners' association meeting along with Directors Hanson and Kuttentberg. The Township received a certificate of recognition from State Senator Laura Murphy on the ITASC award. He and Director Kuttentberg are working toward a meeting regarding Hanover Landing with the Housing Authority of Elgin. The Supervisor thanked Trustee Essick for speaking on our behalf at a recent meeting of the Elgin Board.
 - B. Clerk's Report: Clerk Dolan Baumer reported that the Township Officials of Cook County Clerks Association would hold its next meeting on February 3 in Niles at L Woods and is hosting the Cook County Clerk Karen Yarbrough. The Township Officials of Cook County meeting would be held virtually on February 9 at 7:00 p.m.
 - C. Assessor's Report: Assessor Moinuddin reported the Board of Appeals closed today at 5:00 p.m.
 - D. Trustee Liaison Committee Reports: Trustee Martinez reported that the Financial Committee would meet at 6:00 p.m. on Monday, February 7. He attended the Hanover Park Police Department's Food for Fines event and it was a success.
 - E. Department Reports: Reports were submitted for review by the Board; included in the highlights were from Aging Services reporting that in-person events are back, as are day trips. A meeting and greet event was recently held to introduce new employees to Center users. Currently, supply chain issues are affecting every area. In Home Care has had 63 inquiries and six assessments in January. The Gift Show is holding a special February sales promotion. Community Health reported a significant decline in Covid rates; no positive tests have been reported by employees in one week. The CDC reported that there is no longer a shortage in N95 masks and that they would be available at the Township. Cholesterol screenings would be available through February. The 5k registration is open for the May 7 event. Director Houdek reported that the department, along with the Committee on Youth, would host "Hoppin' for Hanover" at the Izaak Walton

Center on April 7. Drop-in mental health screenings are ongoing at Astor and the Tiknis location, and Christ Church has asked that the department offer the screenings there, as well. Parent MAP is ongoing, with childcare on a first-come, first served basis. Many teen events are planned this winter at both Streamwood and Hanover Park Park District facilities, please check the website for details. An offer has been extended for an Open Gym coordinator. Director Kuttentberg reported that several bills of note are being watched, including HB4828 (dissolution of townships), HB4251 (increasing bid limit to \$30,000), and HB4463 (enabling organizations to present OMA training. He is watching the CDB for block grant opportunities, but was told that emphasis would be on the southern suburbs for funding. Manager Teachout reported that the Board allocated \$4 million to 29 agencies in January. Leases for the resource center will be sent out for renewal this month. Administrative Assistant Vana reported that the tumbler at your place this evening was given to all employees in lieu of an appreciation luncheon. Search is ongoing for a part-time receptionist. Resident services sales have been up this month, including the new license renewal. Staff is preparing for a snowstorm, reported Director Hanson. He is awaiting mechanical and plumbing quotes for the Emergency Services facility. Director Imperator reported that she and Lori Orozco visited with the American Legion of Elgin to present Veterans Outreach. 12 veterans were served in January. Monthly meeting for veterans would kick off with the first one on March 2 in Downey Hall. A car show benefitting veterans would be held on June 10. Senator Castro will host heart health screening on February 19 at Astor Avenue. The Annual Job Fair is scheduled for March 30. The first Illinois Township Association of GA Caseworkers is scheduled for April 14 in Peoria. Emergency Services volunteers are prepared for a long week of snow. They assisted with fires in Schaumburg, Elgin and Hoffman Estate. He reported that the drone program is growing with interest from Kane County. The unit recently participated in training with the West Chicago Drone/K9 team. 734 hours were recorded in January. Attorney Airdo reported that the Robin Hood property is scheduled to come before the court on March 9. Administrator Barr thanked the team that has been working on moving Hanover Landings forward. An additional \$3.7 million has been promised by the Illinois Housing Development Authority. Director Houdek would present an update on the strategic plan for the department during an upcoming workshop. Supervisor McGuire echoed Mr. Barr's thanks to the Mental Health Board and staff in pushing forward the Hanover Landings project.

- VI. Bill Paying: Mr. Barr presented the bills for payment from January 18, 2022 through January 31, 2022 as follows:

a.	Town	\$40,393.22
b.	Senior Services	40,283.30
c.	General Assistance	2,872.35
d.	Road Maintenance	4,131.84
e.	Mental Health Board	167,804.33
f.	Vehicle	200.00
g.	Capital	<u>741.25</u>
	Total	<u>\$256,426.29</u>

A motion was made by Trustee Martinez and seconded by Trustee Camacho to approve payment of the bills as presented from January 18, 2022 through January 31, 2022. Roll call: Ayes: Trustees Beattie, Essick, Camacho, and Martinez, and Supervisor McGuire. Nays: None. Motion carried and the bills will be paid.

- VII. Unfinished Business: No unfinished business was discussed.

- VIII. New Business:

- A. Board Meeting Minutes of January 18, 2022: Clerk Dolan Baumer presented the Board meeting minutes of January 18, 2022 for review and approval. Trustee Beattie moved to approve the

Minutes of a Meeting of the Hanover Township Board

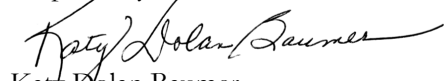
Tuesday, February 1, 2022

Page 3

Board meeting minutes of January 18, 2022; motion seconded by Trustee Essick. Roll call: Ayes: Trustees Beattie, Martinez, Camacho, and Essick. Abstain: Supervisor McGuire. Nays: None. Motion carried.

- B. Resolution declaring February African American History Month: Trustee Essick moved that the Board approve the resolution declaring February African American History month in Hanover Township; Trustee Beattie seconded the motion. Roll call: Ayes: Trustees Beattie, Martinez, Camacho, and Essick, and Supervisor McGuire. Nays: None. Motion carried.
- C. Resolution to Approve a Change Order to the Izaak Walton Reserve Project: Trustee Martinez moved that the Board approve resolution #020122 approving of a change order to the Izaak Walton Reserve project; Trustee Camacho seconded the motion. Administrator Barr explained that the change order approves of the project delays resulting for extended permitting timeframe (change order #5 dated January 27, 2022) to June 15, 2022. The contract price is not affected by this change order. On the motion, roll call: ayes: Trustees Beattie, Martinez, Camacho, and Essick, and Supervisor McGuire. Nays: None. Motion carried.
- D. Consideration of Moving the March 15, 2022 Township Board Meeting to March 22: Trustee Camacho moved that the March 15, 2022 Board meeting be moved to March 22, 2022; motion seconded by Trustee Beattie. Mr. Barr noted that by changing this date, we can approve the budget with 30 days to pass. Roll call: Ayes: Trustees Beattie, Martinez, Camacho, and Essick, and Supervisor McGuire. Nays: None. Motion carried.
- X. Executive Session: No motion go move into Executive Session was made.
- XI. Other Business: Supervisor McGuire asked that staff start investigating opportunities for the Township to use its new amphitheater at the Izaak Walton Center this summer. He asked if the Board was interested in an IGA for purchase of gasoline from the Bartlett Fire Department; no interest was shown. The BFD asked for an IGA for the plowing of its apron and lots and consensus by the Board of Trustees was reached to pursue that agreement.
- IX. Adjournment: There being no further business to come before this Board, a motion to adjourn at 7:46 p.m. was made by Trustee Martinez and seconded by Trustee Beattie, followed by a roll call vote. Ayes: Trustees Beattie, Essick, Martinez, Camacho, and Supervisor McGuire. Motion carried and the meeting was adjourned.

Respectfully submitted,



Katy Dolan Baumer
Clerk

Copy: Supervisor, Administrator, Attorney, (4) Trustees, and Assessor, Aging Services, Human Services, Y&F Services, Community Affairs



Memorandum

Date: February 11, 2021

To: Hanover Township Board

From: James C. Barr, Township Administrator

By: Hailey Matich, Administrative Assistant

Re: Finance Committee FY23 Budget Recommendations

Attached for the Township Board's consideration is the Finance Committee recommended budget ordinance for Fiscal Year 2023. Each department submitted to the Office of the Township Administrator a budget following instructions provided by the Finance Committee and Administrator stipulating a target based budgeting process of 0% for non-personnel expenditures and a 5% salary pool for FY23. The Township Board set the salary merit pool to 5% in recognition of inflation and to maintain a competitive wage. Departments were notified that additional special requests would be minimal this year due to anticipated budget constraints. Lower interest rates nationally will result in a reduced interest income. However, numerous secondary revenue streams have begun to rebound as COVID-19 restrictions have been lifted such as passport fees, programs fees, and therapy fees. The Township renewed its health insurance at a 0% increase. Dental, vision, and life insurance were renewed at a 4% increase. Unemployment will be increasing in part due to the use of a new formula which calculates cost based on staff's salaries, in prior years the cost was calculated using the per capita headcount. IMRF costs will decrease as a result of strong returns. It is anticipated that the final budget will be acted upon at the March 22, 2022 Board meeting. Please feel free to contact Finance Committee Chair, Trustee Martinez, or I should you have any questions, comments, or inquiries regarding the proposed Fiscal Year 2023 budget. Total combined expenditures are recommended to increase 17.1% from the FY22 budget primarily due to the 45.9% increase in Capital Fund expenditures related to the Emergency Services Station and Tiknis Campus expansion project.

Budget Highlights

Department of Aging Services – The Road Maintenance Fund is continuing to fund senior transportation, following the precedent of the prior Highway Commissioners, in the combined

amount of \$180,000 as authorized by state statute. \$25,000 is budgeted for senior bus purchases in the vehicle fund and the remaining \$155,000 is allocated to operational costs of the senior transportation program (salaries, fuel, vehicle repair, etc.). The federal grant from Age Options supporting the senior congregate meal program decreased 2% reflecting decreased numbers of meal participants over the last year related to COVID-19. However, the Township has seen a large increase in donations to the senior congregate meal program and the Township anticipates these donations to increase 28% in FY23. Programming revenue is increasing 4.8% as on-site activity participation rebounds following the COVID-19 pandemic. Funding from the Mental Health Board for the Home Delivered Meals program has increased 66.7% due to the increase in program participation. The Senior Home Care Pilot Program revenue is budgeted to increase 94.4% as the program is budgeted for an entire year. The Township anticipates receiving \$10,000 in fees related to this program. Additionally, the Mental Health Board has awarded \$40,000 in funding to the Senior Home Care Program. On the expenditure side, total expenses are budgeted to increase 4.5%. Expenses for the Senior Home Care Pilot Program will increase 78.6% as the program has been budgeted for a full year. Congregate and Home Delivered Meals food, equipment, and supplies are budgeted to increase overall to accommodate for rising costs due to inflation. Transportation will see a 0% increase in total expenses despite fuel costs increasing 25%.

Department of Youth and Family Services – Youth and Family Services is anticipating an increase in revenue of 10.3% with tutoring and therapy fees strongly rebounding. On the expense side, Outreach & Prevention have budgeted to increase expenses by 10.6%. This includes a 13.08% increase to the Open Gym Salaries as the seven Youth Program Assistants hourly pay has been increased to remain competitive. The Outreach and Prevention Division transitioned office spaces to the Izaak Walton Youth Center in FY22 and in FY23 will be taking over all operating expenses.

Department of Human Services – Human Services is expecting a 3.9% increase in revenue in FY23. This includes a \$5,000 transfer from the Town Fund for the salary costs associated with offering Veterans Services. On the expenditure side, travel and training costs are anticipated to increase 50% as staff expect to attend more trainings and events following the COVID-19 pandemic. Additionally, a line item for trash removal has been added in the amount of \$8,500, this expense was previously paid out of the Town Fund. Including these cost increases, total expenditures are still budgeted to increase 1.5%.

Department of Facilities & Road Maintenance – The Facilities Division budget is being reduced by 1.5%. Salaries will increase minimally at 0.9% due to the reclassification of two positions and the retirement of a tenured employee. The Equipment Maintenance for the Senior Center is being increased 21.4% as maintenance on aging equipment is expected to increase. For recruitment and pre-employment, \$1,000 have been added to the budget to accommodate regular

turnover of seasonal employees. In the Road Maintenance Division total revenue is budgeted to increase 0.9% and total expenditures are budgeted to increase 21.1%. The increase in expenditures is primarily to accommodate the contract work anticipated for the road resurfacing project in FY23.

Mental Health Board – The Mental Health Board administration costs are planned to increase by 16.9% primarily to account for the printing and postage costs associated with producing the Mental Health Resource Guide. The Mental Health Board is decreasing capital projects at the Community Resource Center due to the planned selling of the facility. Service contracts are increasing at 4.6% with two new agencies being funded in FY23. Overall Mental Health Board expenditures recommended to grow by 1.2%.

Office of the Assessor – The Assessor’s Office budget is increasing minimally due to the planned salary increment pool, unemployment cost increases, and an increase in printing expenses related to large mailings. Overall, Assessor Office expenditures are budgeted to increase 0.7%.

Office of Community Health – The Office of Community Health is anticipating increased revenue of 10%. Total expenditures are budgeted to increase 2.7% with an increase in equipment costs for a planned replacement of the department’s cholesterol machine.

Department of Emergency Services – The Emergency Services Department budget is projected to increase by 5.5%. This increase is due to a 33.3% increase in education and training as the Department of Emergency Services plans to offer Emergency Medical Response training to volunteers. Volunteer appreciation is being increased 25% as hours spent on call outs have increased dramatically. Fuel and vehicle maintenance will increase by 60% as the department’s fleet has grown, all vehicles are being utilized more often as call outs increase, and the price of fuel has increased.

Office of Community Affairs – The Office of Community Affairs is budgeted to decrease expenditures 3.4%. The decrease is primarily due to the transition of the Izaak Walton Center office cost responsibilities to the Youth and Family Services Outreach and Prevention Division. Other changes include a 20% increase to technology applications and a 5.3% increase to website service.

Administrative Services – The overall Town Fund/Administrative Services budget will increase by approximately 6.9%. This increase is primarily due to the 23.4% increase in the Transfer to the Capital Fund, this transfer will contribute to the Emergency Services Station and Tiknis Campus Expansion infrastructure project. Total revenue will increase 4.4% with replacement taxes increasing 33.3%. Demand for passports has increased as COVID-19 travel restrictions

have been reduced, fees are anticipated to increase 50%. On the expenditure side, internet cost has increased 166.7% with the installation of fiber lines. However, the installation of fiber lines has also resulted in a decrease in telephone cost of 55%. Passport services costs are also anticipated to increase 60% in relation to the increased demand.

Committee for Senior Citizen Services Fund – The Committee for Senior Citizen Services Fund plans a 138.6% increase in revenue as more seniors return to the Senior Center. Expenditures are budgeted to increase 15.7%. The Committee for Senior Citizen Services maintains a large fund reserve which may be spent down in FY23.

Vehicle Fund – There is a total 0% anticipated change to the vehicle fund revenue and expenditures. One new senior bus has been budgeted for as well as one vehicle replacement purchase.

Capital Fund – The Finance Committee is recommending several capital projects for Fiscal Year 2023 including the completion of the Emergency Services Station and Tiknis Campus Expansion partially funded by State of Illinois capital grant funds, the completion of the Izaak Walton Reserve Master Plan with approximately 50% of the funding coming from State of Illinois Open Space Land Acquisition and Development funding, and a Township-wide security camera system. Additional projects include a remodel of Town Hall's interior rooms. The Township has also budgeted to begin repayment of the 10 year bank loan.

Hanover Township

Final Budget and Appropriation Ordinance

Ordinance

AN ORDINANCE MAKING APPROPRIATIONS TO DEFRAY EXPENDITURES FOR
THE TOWNSHIP OF HANOVER, COOK COUNTY, ILLINOIS,
FOR THE FISCAL YEAR BEGINNING **APRIL 1, 2022** AND ENDING **MARCH 31, 2023**.
BE IT ORDAINED BY THE BOARD OF TRUSTEES, TOWNSHIP OF HANOVER, COOK COUNTY, ILLINOIS AS FOLLOWS:

SECTION 1: THAT THE FOLLOWING BUDGET, CONTAINING AN ESTIMATE OF REVENUES AND
EXPENDITURES, IS HEREBY ADOPTED FOR THE FOLLOWING FUNDS: TOWN FUND, SENIOR CITIZEN
SERVICES FUND, WELFARE SERVICES FUND, MENTAL HEALTH FUND, COMMITTEE FOR SENIOR SERVICES FUND,
ROAD FUND, RETIREMENT FUND, VEHICLE REPLACEMENT FUND AND CAPITAL PROJECTS FUND FOR THE FISCAL
YEAR MENTIONED ABOVE, AND SHALL BE IN FULL FORCE AND EFFECT FROM AND AFTER THIS DATE.

1. GENERAL TOWN FUND

Beginning Balance April 1, 2022		3,288,519
Estimated Revenues		
3000	Property Tax	4,189,534
3100	Replacement Tax	40,000
3250	Interest Income	10,000
3300	Other Income	5,000
3350	Rent	10,000
3420	MHB/Office Charges	4,500
3430	YFS - Therapy Fees	24,000
3440	YFS - Tutoring Fees	6,000
3445	YFS - MHB Contracts	109,000
3450	Community Health Fees	11,000
3451	Community Affairs Revenue	2,000
3952	Passport Fees	150,000
Total Estimated Revenues		<u>4,561,034</u>
*To be spent for direct costs of providing disaster relief and support services pursuant to 60 ILCS 1/30-117		
Total Estimated Funds Available		7,849,553
Budgeted Expenditures		
	Administrative Services	1,913,675
	Community Affairs	266,270
	Emergency Services	195,460
	Assessor's Office	210,450
	Facilities Division	578,250
	Community Health	280,970
	Youth and Family Services	1,114,850
Total Expenditures/Appropriations		<u>4,559,925</u>
Estimated Cash on Hand March 31, 2023		<u>3,289,628</u>
Expenditures/Appropriations		
4301	Compensation of Officials	82,750
Town Hall Administration Expense		
4401	Postage	3,500
4404	Office Supplies	6,500
4406	Printing	7,500
4408	Salaries	456,000
4412	Travel	5,000
4414	Memberships, Subs, Pubs	12,000
4420	Pre-Employment Charges	1,000
4424	Education & Training	18,000
4429	Miscellaneous	10,000
4520	Consulting Fees	10,000
4530	Financial Administration	65,000
4531	Community Affairs	5,000
4532	Committee on Youth	3,000
4534	Passport Services	16,000
4535	Legal Notices	1,000
4537	Transfer to GA Fund	5,000
4560	Contingency	50,000
4591	Health Insurance	50,650
4592	Dental, Vision & Life Insurance	3,850
4593	Unemployment	3,900
4594	IMRF Expense	20,450
4595	FICA Expense	13,925
4596	Ancillary Benefits	13,450
Total Town Hall Administration Expense		<u>780,725</u>

Town Hall Expense			
4402	Telephone - Town	9,000	
4403	Utilities - Town Hall	19,000	
4404	Internet Access - Town	12,000	
4405	Equipment Rental - Town	6,500	
Total Town Hall Expense			46,500
Legal/Auditing			
4501	Auditing	13,000	
4502	Legal Services	160,000	
Total Legal/Auditing			173,000
Insurance & Employee Benefits			
4411	Employee Assistance Program	2,600	
4503	General Insurance	170,000	
4507	Flex Plan & 457 Plan	4,000	
4514	Employee Recognition	5,000	
4513	Employee Wellness	8,000	
Total Ins & Employee Benefits			189,600
Capital Expenditures & Transfers			
4410	Equipment Purchase	20,000	
4430	Computer Equipment, Software & Support	140,000	
4540	Facility Lease	21,100	
4541	Transfer to Vehicle Fund	65,000	
4547	Transfer to Capital Fund	395,000	
Total Capital Expenditures & Transfers			641,100
Total Administrative Services			1,913,675
Community Affairs			
4608	Salaries	144,500	
4611	Education & Training	2,200	
4614	Printing	700	
4615	Postage	550	
4617	Equipment & Furniture	1,300	
4619	Office Supplies	1,300	
4623	Satellite Office Phone & Internet	600	
4624	Travel	2,000	
4625	Communications	48,600	
4626	Community Service Awards	2,200	
4627	Community Affairs	5,000	
4628	Historical Marker Program	2,400	
4629	Dues & Subscriptions	500	
4631	Community Festivals	7,500	
4632	Miscellaneous	1,000	
4633	Social Media Archive and Distribution	4,000	
4634	Technology Application	3,000	
4635	Consulting	1,000	
4636	Website Services	9,000	
4691	Health Insurance	11,700	
4692	Dental, Vision & Life Insurance	1,270	
4693	Unemployment	1,400	
4694	IMRF Expense	6,050	
4695	FICA Expense	4,500	
4701	Veterans Honor Roll	4,000	
Total Community Affairs			266,270

Emergency Services			
4801	Salaries	73,500	
4802	Equipment	32,000	
4803	Uniforms	6,000	
4804	Printing	500	
4805	Postage	200	
4806	Office Supplies	1,500	
4807	Miscellaneous	1,000	
4808	Education & Training	8,000	
4809	Pre-Volunteer Screening	1,500	
4810	Travel	1,000	
4812	Volunteer Appreciation	5,000	
4813	Vehicle Fuel & Maintenance	20,000	
4814	Communications & Dispatch	25,000	
4891	Health Insurance	13,365	
4892	Dental, Vision & Life Insurance	635	
4893	Unemployment	610	
4894	IMRF Expense	3,400	
4895	FICA Expense	2,250	
Total Emergency Services			195,460
Assessor's Office			
4405	Office Supplies	3,300	
4407	Printing	650	
4409	Salaries	147,500	
4411	Equipment	3,000	
4413	Travel	1,500	
4415	Dues, Subs & Publications	2,700	
4419	Training	1,400	
4426	Miscellaneous	450	
4433	Professional Services	250	
4491	Health Insurance	34,600	
4492	Dental, Vision & Life Insurance	1,900	
4493	Unemployment	1,375	
4494	IMRF Expense	6,800	
4495	FICA Expense	4,525	
4525	Communications	500	
Total Assessor's Office			210,450
Facilities Division			
4200	Salaries	325,000	
4202	Office Supplies	400	
4205	Janitorial Supplies	12,500	
4209	Building Contracts	18,000	
4210	Building Maintenance - Town	6,000	
4211	Building Maintenance - Senior	7,000	
4212	Building Maintenance - Astor	2,000	
4213	Equipment Maintenance - Town	4,000	
4214	Equipment Maintenance - Senior	17,000	
4215	Equipment Maintenance - Astor	1,200	
4216	Equipment Purchase and Rental	3,000	
4217	Education & Training	1,500	
4218	Vehicle Maintenance - Town	4,000	
4219	Vehicle Fuel - Town	8,000	
4220	Seasonal Projects Assistance	28,000	
4221	Cell Phone / Communications	4,000	
4222	Trash Removal - Town	4,000	
4223	Trash Removal - Senior	4,800	
4225	Grounds/Reserve Maintenance	13,000	
4226	Uniforms	1,500	
4227	Miscellaneous	1,000	
4228	Building Maintenance - Izaak	3,000	
4229	Equipment Maintenance - Izaak	2,000	
4230	Trash Removal - Izaak	1,800	
4231	Dues & Subscription	300	
4232	Work Order Software	5,500	
4233	Recruitment & Pre Employment	1,000	
4291	Health Insurance	62,700	
4292	Dental, Vision & Life Insurance	4,500	
4293	Unemployment	3,450	
4294	IMRF Expense	16,100	
4295	FICA Expense	12,000	
Total Facilities Division			578,250

Community Health			
4450	Salaries	214,000	
4451	Postage	300	
4452	Office Supplies	1,250	
4453	Printing	1,200	
4454	Travel & Training	2,000	
4455	Dues, Subs & Publications	400	
4456	Community Affairs	2,250	
4457	Equipment	4,000	
4459	Professional Services	3,500	
4461	Miscellaneous	1,000	
4462	License/Professional Insurance	200	
4465	Medical Supplies	10,000	
4466	Communications	1,000	
4491	Health Insurance	19,800	
4492	Dental, Vision & Life Insurance	1,925	
4493	Unemployment	1,845	
4494	IMRF Expense	9,800	
4495	FICA Expense	6,500	
Total Community Health			280,970
Youth and Family Services			
Administration & Clinical			
4608	Salaries	495,000	
4611	Education & Training	6,000	
4612	Consulting Fees	3,600	
4613	Answering Service	1,200	
4614	Printing	2,000	
4615	Postage	300	
4616	Books and Journals	400	
4617	Equipment Maintenance	2,600	
4618	Psychiatric backup	9,000	
4619	Office Supplies	4,000	
4620	Community Affairs	3,800	
4621	Recruitment & Pre-Employment	1,500	
4622	Miscellaneous	500	
4623	Travel	3,000	
4624	Client Mgmt Software	3,600	
4626	Equipment and Furniture	3,000	
4628	Tutoring	27,500	
4629	Dues & Subscriptions	500	
4691	Health Insurance	55,700	
4692	Dental, Vision & Life Insurance	5,100	
4693	Unemployment	4,450	
4694	IMRF Expense	22,500	
4695	FICA Expense	15,800	
Total Administration & Clinical			671,050
Outreach & Prevention			
4627	Open Gym Program	8,000	
4628	Open Gym Salaries	147,000	
4640	Salaries	193,000	
4643	Education & Training	2,000	
4644	Travel	3,000	
4645	Printing	1,000	
4649	Professional Services	1,200	
4650	Program Supplies	2,000	
4651	Cell Phones	3,000	
4652	Substance Abuse Prevention Program	3,200	
4655	Transportation	500	
4656	Youth Center Equipment	1,500	
4657	Youth Center Programs	2,000	
4658	Youth Center Utilities	8,500	
4659	Youth Center Phone & Internet	5,000	
4791	Health Insurance	36,000	
4792	Dental, Vision & Life Insurance	3,200	
4793	Unemployment	2,400	
4794	IMRF Expense	10,900	
4795	FICA Expense	10,400	
Total Outreach & Prevention			443,800
Total Youth & Family Services			1,114,850
Total Town Fund Expenses/Appropriations			4,559,925

2. SENIOR CITIZEN SERVICES FUND

Beginning Balance April 1, 2022

1,512,064

Estimated Revenues		
3000	Property Tax	1,217,292
3250	Interest Income	2,500
3300	Other Income	10,000
3325	AID Transportation Fees	30,000
3330	Mental Health Services Funding	52,000
3350	LIHEAP Fees	7,500
3355	Senior Health Insurance Grant	7,000
3425	Senior Center & Transportation Grants	31,300
3426	Congregate Nutrition Grant	86,750
3450	Transfer From Road Maintenance*	155,000
3455	Memory Café Grant	10,000
3500	Senior Programs	110,000
3501	Congregate Meal Donations	32,000
3502	Senior Home Care Pilot Program	70,000
3504	Home Delivered Meals Grant	142,800
3505	Home Delivered Meals Donations	34,000
3507	Material Fees	12,500
3508	Nutrition Event Catering	1,000
3509	Lending Closet	15,000
3510	Home Delivered Meals MHB Funding	20,000

* To be spent for direct costs of senior citizen transportation programs pursuant to 605 ILCS 5/6-131, 60 ILCS 1/85-13 and ILCS 1/220-10

Total Estimated Revenue 2,046,642

Total Estimated Funds Available 3,558,706

Total Expenditures/Appropriations 2,046,485

Estimated Cash on Hand March 31, 2023

1,512,221

Expenditures

Administration		
4517	Salaries	150,500
4523	Recruitment	2,000
4524	Utilities	55,000
4525	Telephone & Internet	1,000
4527	Equipment	12,000
4528	Office Supplies	8,000
4529	Postage	2,000
4530	Printing	4,000
4534	Dues, Sub & Publications	3,500
4535	Travel	1,000
4536	Education & Training	1,000
4537	Custodial Services	16,000
4538	Community Affairs	1,000
4539	Miscellaneous	1,000
4540	Senior Home Care Pilot Program	100,000
4591	Health Insurance	28,200
4592	Dental, Vision & Life Insurance	710
4593	Unemployment	1,500
4594	IMRF Expense	6,925
4595	FICA Expense	4,600

Total Administration 399,935

Enrichment Programs			
4515	Programming	81,000	
4520	Volunteer Services	16,000	
4526	Senior Newsletter	10,000	
4532	Visual Arts	9,000	
4534	Program Salaries	256,000	
4535	Program Training	1,000	
4536	Program Staff Travel	500	
4891	Health Insurance	58,000	
4892	Dental, Vision, & Unemployment	2,625	
4893	Unemployment	2,200	
4894	IMRF Expense	10,750	
4895	FICA Expense	7,825	
Total Programs			454,900
Social Services			
4516	Social Services	1,000	
4519	Senior Assistance	3,000	
4560	Psychiatric Services	500	
4561	Salaries	196,500	
4562	Training	1,000	
4563	Travel	500	
4564	Senior Health Ins Program	7,000	
4565	Memory Café	5,000	
4991	Health Insurance	24,000	
4992	Dental, Vision, & Life Insurance	2,540	
4993	Unemployment	1,700	
4994	IMRF Expense	9,040	
4995	FICA Expense	6,025	
Total Social Services			257,805
Nutrition			
5550	Congregate Salaries	74,225	
5551	Congregate Food	67,000	
5552	Congregate Equipment	1,500	
5553	Congregate Supplies	7,000	
5554	Training	500	
5555	Travel	500	
5556	Home Delivered Meals Salaries	75,000	
5558	Home Delivered Meals Food	85,000	
5559	Home Delivered Meals Equipment	2,000	
5560	Home Delivered Meals Supplies	7,000	
5561	Event Catering	1,000	
5791	Health Insurance	3,600	
5792	Dental, Vision & Life Insurance	635	
5793	Unemployment	1,300	
5794	IMRF Expense	6,750	
5795	FICA Expense	4,575	
Total Nutrition			337,585
Transportation			
4513	Alternative Transportation	4,000	
4518	Vehicle Maintenance	43,000	
4546	Salaries	378,000	
4547	Dispatch Software	18,550	
4550	Telephone	5,500	
4551	Training	1,000	
4552	Fuel	30,000	
4553	Uniforms	1,000	
4554	Travel	500	
4555	Employee Screenings	2,000	
4691	Health Insurance	76,700	
4692	Dental, Vision & Life Insurance	5,080	
4693	Unemployment	3,475	
4694	IMRF Expense	16,230	
4695	FICA Expense	11,225	
Total Transportation			596,260
Total Senior Citizen Services Fund Appropriations			2,046,485

3. GENERAL ASSISTANCE FUND

Beginning Balance April 1, 2022		861,906
Estimated Revenues		
3000	Property Tax	442,611
3100	Replacement Tax	5,000
3250	Interest Income	1,500
3300	Other Income	16,000
3325	Transfer from Town Fund	5,000
3350	CEDA - LIHEAP	5,000
Total Estimated Revenues		475,111
Total Estimated Funds Available		1,337,017
Total Expenditures/Appropriations		646,820
Estimated Cash on Hand March 31, 2023		690,198
Expenditures		
Home Relief		
4102	Rent	100,000
4103	Utilities	20,000
4105	Personal Essentials	18,000
4106	Travel Expenses	8,000
4110	Burial	1,500
4107	Medical	25,000
4116	Catastrophic Insurance Premium	3,500
4117	Miscellaneous	100
4119	Emergency Assistance	105,000
Total General Assistance Home Relief		281,100
Administration		
4201	Salaries	198,000
4202	Office Supplies	4,000
4204	Equipment	4,000
4205	Travel & Training	3,000
4206	Postage	200
4210	Printing	1,500
4212	Dues & Publications	500
4213	Community Affairs	1,000
4507	Professional Services	4,000
4509	Volunteer Appreciation	2,000
4510	Miscellaneous	500
4511	Phone & Internet	2,400
4591	Health Insurance	24,250
4592	Dental, Vision & Life Insurance	1,900
4593	Unemployment	1,800
4594	IMRF Expense	9,100
4595	FICA Expense	6,100
Total General Assistance Administration		264,250
Pantry		
4460	Salaries	48,300
4461	Utilities	8,750
4462	Custodial Services	16,000
4463	Trash Removal	8,500
4391	Health Insurance	14,900
4392	Dental, Vision & Life Insurance	635
4393	Unemployment	635
4394	IMRF Expense	2,250
4395	FICA Expense	1,500
Pantry		101,470
Total General Assistance Fund Appropriations		646,820

4. COMMITTEE FOR SENIOR SERVICES

Beginning Balance April 1, 2022			67,097
Estimated Revenues			
3600	Gift Shop	8,000	
3605	Soda/Snack Vending	1,500	
3610	Party/Bingo Raffles	600	
3615	Bake Sale	100	
3620	Beading Club	500	
3625	Restaurant Fundraisers	2,000	
3630	Special Events	3,000	
3635	Interest	50	
Total Estimated Revenues			<u>15,750</u>
Total Estimated Funds Available			82,847
Total Expenditures/Appropriations			<u>25,000</u>
Estimated Cash on Hand March 31, 2023			57,847
Expenditures			
5100	Gift Shop	1,400	
5105	Soda/Snack Vending	1,500	
5110	Gift Cards	200	
5115	Social Services Support	2,000	
5120	Donations	500	
5125	Entertainment	1,000	
5130	Raffle Expense	100	
5135	Bingo Expense	300	
5140	Beading Club	100	
5145	Special Events	1,500	
5150	Computer Supplies	100	
5155	Scholarship	200	
5160	Contingency	15,000	
5165	Community Relations	1,000	
5170	Miscellaneous	100	
Total Committee for Senior Services			25,000

5. MENTAL HEALTH FUND

Beginning Balance April 1, 2022		1,134,497
Estimated Revenues		
3000	Property Tax	1,332,439
3100	Replacement Tax	12,000
3250	Interest Income	1,000
3300	Other Income	1,000
3350	Rental Income	8,000
3850	Tide Transportation Fee	5,000
3950	AID Transportation Fees	1,500
Total Estimated Revenues		<u>1,360,939</u>
Total Estimated Funds Available		2,495,436
Budgeted Expenditures		
	Service Contracts	1,457,000
	Administration	139,600
	Community Resource Center	34,000
Total Expenditures/Appropriations		<u>1,630,600</u>
Mental Health Fund		<u>864,836</u>
Estimated Cash on Hand March 31, 2023		864,836
Expenditures		
Service Contracts		
4100	CAC CASI	20,000
4102	CAC Family Support	12,000
4103	CAC Safe from the Start	25,000
4104	CCC Domestic Violence Shelter	22,400
4105	CCC Domestic Violence Counsel	31,200
4108	AID Supportive Employment	41,375
4109	AID Case Management	8,000
4113	Clearbrook Day Services	8,000
4123	Easter Seals	75,000
4130	Northwest CASA	10,000
4131	AID Transportation	30,000
4132	Ecker Therapy Services	90,600
4133	Ecker Therapy PEP	17,500
4135	Ecker Center/Substance	62,800
4136	HTYFS Psychiatric Back-up	9,000
4137	HTYFS Alt. to Suspension	25,000
4138	Contract Support Services	100,000
4139	HTYFS Substance Abuse	50,000
4141	Shelter Inc Healthy Families	8,500
4142	Centro de Informacion	32,500
4146	Bridge YFS - Crisis Intervention	3,500
4148	FSA Therapy Services	43,000
4158	Summitt Center	14,000
4162	TIDE Transportation	22,000
4165	Amita Alexian	12,500
4166	PADS of Elgin	35,000
4167	HTSS - Senior MH	52,000
4175	WINGS Transitional Shelter	6,600
4177	Staff Development Fund	20,000
4179	Challenge Grant Fund	50,000
4180	Capital Grant Fund	145,000
4185	Little City Foundation	5,900
4190	Maryville Academy - Eisenberg Campus	20,000
4192	Leyden FS - Detox/Rehab	12,500
4193	Boys and Girls Club	3,425
4200	Kenneth Young Center - SASS	10,000
4201	Journeys - Hope Center	2,500
4203	Clearbrook - Residential	10,000
4204	Eater Seals: Family Support	15,000
4205	Mental Health Housing	90,000
4207	Girl Scouts of Northern IL - Outreach	12,700
4221	HTSS Home Delivered Meals	20,000
4222	HTYFS Bilingual Therapist	25,000
4223	Marklund	24,100
4225	Community Alternatives	10,500
4226	Fellowship Housing	5,000
4227	AARA	40,000
4228	HTAS Senior in Home Care	40,000
4229	Partners In Our Communities	12,000
Total Service Contracts		1,457,000

Administration			
4001	Hanover Township Services	4,500	
4002	Legal	4,000	
4005	Training	1,000	
4006	Travel	1,000	
4008	Subscriptions & Publications	150	
4009	Salaries	64,100	
4012	Office Supplies	2,000	
4013	Postage	8,000	
4014	Equip / Database	3,500	
4537	Community Relations	3,000	
4538	Miscellaneous	500	
4539	Dues	4,500	
4540	Special Events	1,000	
4541	Printing	8,000	
4544	Consultants	4,000	
4591	Health Insurance	18,400	
4592	Dental, Vision and Life Insurance	650	
4593	Unemployment	300	
4594	IMRF Expense	6,000	
4595	FICA Expense	5,000	
Total Administration			139,600
Community Resource Center			
4210	Utilities	7,000	
4213	Janitorial	5,500	
4214	Rent	10,000	
4217	Capital Improvements	1,000	
4250	Building Maintenance	4,000	
4286	Agency Support Services	6,500	
Total Community Resource Center			34,000
Total Mental Health Fund Appropriations			1,630,600

6. ROAD FUND

			1,346,627
Beginning Balance April 1, 2022			
Estimated Revenues			
3000	Property Tax	856,500	
3100	Replacement Tax	30,000	
3250	Interest Income	1,000	
3300	Permits and Fines	1,000	
3400	Traffic Enforcement Fees	1,000	
3500	Other	1,000	
Total Estimated Revenues			890,500
Total Estimated Funds Available			2,237,127
Budgeted Expenditures			
	Road Maintenance	1,295,000	
	Equipment	61,500	
	Bridge Maintenance	5,000	
	Buildings	35,000	
	Administration/Transfers*	295,750	
Total Expenditures/Appropriations			1,692,250
Estimated Cash on Hand March 31, 2023			544,877
Expenditures			
Road Maintenance			
4600	Controlled Substance Test	1,500	
4601	Salaries	206,000	
4602	Operating Supplies & Materials	25,000	
4603	Fuel	20,000	
4606	Engineering	90,000	
4607	Contract Work	850,000	
4610	Street Lighting	10,000	
4614	Signs, Stripping & Tree Removal	12,500	
4616	Salt	80,000	
Total Road Maintenance			1,295,000
Equipment			
4604	Machine Rental	1,500	
4608	Equipment Purchase	30,000	
4609	Maintenance Vehicles & Equip	30,000	
Total Equipment			61,500
Bridge Maintenance			
4615	Bridge Repair and Maintenance	5,000	
Total Bridge Maintenance			5,000
Buildings			
4612	Buildings & Perm Improvement	25,000	
4613	Building Maintenance	10,000	
Total Buildings			35,000
Administration			
4700	Postage	1,000	
4701	Legal	20,000	
4702	Liability Insurance	30,000	
4704	Phone and Data	1,000	
4705	Dues, Subscriptions & Publications	1,000	
4706	Travel	1,000	
4707	Printing	500	
4708	Training & Conferences	1,000	
4709	Uniforms and Safety Equipment	1,500	
4710	Community Affaris	2,500	
4711	Utilities	6,000	
4712	Miscellaneous	1,000	
4713	Recruitment	1,000	
4714	Office Supplies	500	
4716	Transfer to Sr Transportation*	155,000	
4717	Transfer to Vehicle Fund*	25,000	
4791	Health Insurance	18,200	
4792	Dental, Vision & Life Insurance	1,500	
4793	Unemployment	1,550	
4794	IMRF Expense	14,000	
4795	FICA Expense	12,500	
Total Administration			295,750
Total Road Fund Appropriations			1,692,250

* To be spent for direct costs of senior citizen transportation programs pursuant to 605 ILCS 5/6-131, 60 ILCS 1/85-13 and ILCS 1/220-10

7. IMRF FUND

Beginning Balance April 1, 2022		165,158
Estimated Revenues		
3000 Property Tax	206,918	
3250 Interest Income	200	
Total Estimated Revenues		<u>207,118</u>
Total Estimated Funds Available		372,276
Budgeted Expenditures/Appropriations		
4508 IMRF	207,118	
Total Expenditures/Appropriations		<u>207,118</u>
Estimated Cash on Hand March 31, 2023		165,158

8. SOCIAL SECURITY FUND

Beginning Balance April 1, 2022		111,332
Estimated Revenues		
3000 Property Tax	167,295	
3250 Interest Income	100	
Total Estimated Revenues		<u>167,395</u>
Total Estimated Funds Available		278,727
Budgeted Expenditures/Appropriations		
4522 Social Security	167,395	
Total Expenditures/Appropriations		<u>167,395</u>
Estimated Cash on Hand March 31, 2023		111,332

9. VEHICLE REPLACEMENT FUND

Beginning Balance April 1, 2022		410,767
Estimated Revenues		
3250 Interest Income	1,000	
3440 Bus Fares & Donations	9,000	
3450 Transfer from Road Maintenance*	25,000	
3460 Transfer from Town Fund	65,000	
Total Estimated Revenues		<u>100,000</u>
Total Estimated Funds Available		510,767
Budgeted Expenditures		
4408 Vehicle Purchase	40,000	
4540 Senior Bus Purchase	80,000	
Total Expenditures/Appropriations		<u>120,000</u>
Estimated Cash on Hand March 31, 2023		390,767

* To be spent for direct costs of senior citizen transportation programs pursuant to 605 ILCS 5/6-131, 60 ILCS 1/85-13 and ILCS 1/220-10

10. CAPITAL PROJECTS FUND

Beginning Balance April 1, 2022		391,825
Estimated Revenues		
3445 Grant	2,200,000	
3455 From Town Fund	395,000	
3455 Loan Proceeds	3,000,000	
3460 Sale of Property	260,000	
Total Estimated Revenues		<u>5,855,000</u>
Total Estimated Funds Available		6,246,825
Budgeted Expenditures		
4414 Emergency Services Station & Campus Expansion	5,260,000	
4416 Security Camera System	125,000	
4420 Izaak Walton Reserve	200,000	
4425 Building & Permanent Improvements	80,000	
4430 Loan Repayment	315,000	
Total Expenditures/Appropriations		<u>5,980,000</u>
Estimated Cash on Hand March 31, 2023		266,825

SECTION 2: THAT THE AMOUNTS APPROPRIATED FOR TOWNSHIP PURPOSES
FOR THE FISCAL YEAR ENDING MARCH 31, 2023, BY FUND IS:

GENERAL TOWN FUND	4,559,925
SENIOR CITIZEN SERVICES FUND	2,046,485
GENERAL ASSISTANCE FUND	646,820
MENTAL HEALTH FUND	1,630,600
COMMITTEE FOR SENIOR SERVICES	25,000
ROAD FUND	1,692,250
IMRF FUND	207,118
FICA FUND	167,395
VEHICLE REPLACEMENT FUND	120,000
CAPITAL PROJECTS FUND	5,980,000

TOTAL APPROPRIATIONS **17,075,593**

SECTION 3: THAT EACH TOTAL IS DIVIDED AMONG THE SEVERAL OBJECTS AND PURPOSES
SPECIFIED AND IN PARTICULAR AMOUNTS STATED FOR EACH FUND RESPECTIVELY IN
SECTION 1, CONSTITUTING THE TOTAL APPROPRIATION IN THE AMOUNT OF
Seventeen Million Seventy Five Thousand Five Hundred and Ninety Three
(\$17,075,593) FOR THE FISCAL YEAR ENDING MARCH 31, 2023.

SECTION 4: THAT IF ANY SECTION, SUBDIVISION, OR SENTENCE OF THIS ORDINANCE SHALL
FOR ANY REASON BE HELD INVALID, SUCH DECISION SHALL NOT AFFECT THE VALIDITY
OF THE REMAINING PORTIONS OF THIS ORDINANCE.

SECTION 5: THAT SECTION 2 SHALL BE AND IS THE ANNUAL APPROPRIATION ORDINANCE
OF THIS TOWNSHIP, PASSED BY THE BOARD OF TRUSTEES AS REQUIRED BY LAW, AND SHALL
BE IN FULL FORCE AND EFFECT FROM AND AFTER THIS DATE.

SECTION 6: THAT A CERTIFIED COPY OF THIS BUDGET AND APPROPRIATION ORDINANCE
MUST BE FILED WITH THE COOK COUNTY CLERK WITHIN 30 DAYS AFTER ITS ADOPTION.

ADOPTED ON FEBRUARY 15, 2022 AT HANOVER TOWNSHIP, COOK COUNTY, ILLINOIS,
BY THE HANOVER TOWNSHIP BOARD OF TRUSTEES BY ROLL CALL VOTE.

Ayes _____
Nays _____
Absent _____

Supervisor

Township Clerk

CERTIFICATION

I, Kathleen Dolan Baumer , do hereby certify that I am Clerk of the Hanover Township,
Cook County, Illinois and that the foregoing is a true, correct and exact copy
of Ordinance No. 2021-_____ adopted and approved by the Board of Trustees of
said Township at the regular meeting, duly and legally called, and held February 15, 2022, as
the same appears in the records in my possession and custody as such clerk.

Dated this February 15, 2022

Township Clerk

CERTIFICATION BY CHIEF FISCAL OFFICER

I hereby certify that I am the Chief Fiscal Officer of the Hanover Township, and that the following is an estimate of revenues, by source, expected to be received by the Hanover Township, Cook County, Illinois for the fiscal year April 1, 2022 through March 31, 2023.

Property Taxes		\$	8,412,589
Replacement Taxes		\$	87,000
Interest		\$	17,350
Rent		\$	18,000
Intra Fund Charges		\$	4,500
Fees		\$	554,700
Grants & Donations		\$	2,680,350
Loan Proceeds		\$	3,260,000
Transfers From Other Funds		\$	645,000
	TOTAL	\$	15,679,489

The above is certified this 15th day of February, 2022.

Brian P. McGuire
Hanover Township Supervisor

Attest: Kathleen Dolan Baumer
Hanover Township Clerk



Mental Health Board
Annual Funding Awards
Fiscal Year 2023
(April 1, 2022 to March 31, 2023)

American Association of Retired Asians	
Isolation Among South Asian Older Adults	\$40,000
Alexian Brothers Center for Mental Health	
Outpatient and Psychiatry	\$12,500
Association for Individual Development	
Employment and Community Integration Services	\$41,375
Client and Family Support	\$8,000
Boys and Girls Club of Elgin	
SMART Moves	\$3,425
Centro de Informacion	
Family Centered Mental Health Services	\$32,500
Children's Advocacy Center of North and Northwest Cook County	
Coordination, Advocacy, and Sensitive Interviewing Program (CASI)	\$20,000
Family Support Services Program (FSS)	\$12,000
Safe from the Start Program	\$25,000
Clearbrook	
Day Services	\$8,000
Residential Services	\$10,000
Community Alternatives Unlimited	
Community Access Services	\$10,500
Community Crisis Center	
Domestic Violence Shelter	\$22,400
Domestic Violence Counseling	\$31,200
Sexual Assault Counseling and Advocacy	\$15,900
Easter Seals of DuPage and the Fox Valley Region	
Outpatient Medical Rehabilitation	\$75,000
Family Support Service	\$15,000
Ecker Center for Mental Health	
Therapy Services	\$90,600
Substance Abuse	\$62,800
Crisis Services	\$17,500
Family Service Association of Greater Elgin	
Therapy Services	\$43,000
Fellowship Housing	
Transitional Housing and Financial Literacy	\$5,000

Girl Scouts of Northern Illinois	
Project Opportunity	\$12,700
Hanover Township Aging Services	
Senior Mental Health Services (C-HOPE)	\$52,000
Senior In-Home Care Program	\$40,000
Home Delivered Meals	\$20,000
Hanover Township Youth and Family Services	
Substance Abuse Prevention	\$50,000
Prevention Specialist (Alternative to Suspension Program)	\$25,000
Psychiatric Backup	\$9,000
Bilingual Therapist	\$25,000
Journey from Pads to Hope	
Hope Center Program	\$2,500
Kenneth Young Center	
Mobile Crisis Unit, Outpatient Behavioral Health	\$10,000
Leyden Family Services	
SHARE Program	\$12,500
Little City Foundation	
CILA and In Home Respite	\$5,900
Marklund	
Wasmond Center Residential Program	\$24,100
Maryville Academy	
Music Therapy	\$20,000
Northwest Center for Sexual Assault	
Sexual Assault Intervention Services	\$10,000
PADS of Elgin	
Emergency Shelter Program	\$35,000
Partners for Our Communities	
Immigrant Services and Resources	\$12,000
Shelter, Inc.	
Emergency Housing	\$8,500
Summit Center	
Early Learning Center	\$14,000
The Bridge YFS	
Crisis Intervention Program	\$3,500
WINGS Program	
Domestic Violence/Homeless Shelter for Women	\$6,600